

APPENDIX E

**Allowable General Condition Costs
Construction Phase Scope Detail**

Project (On Site Jobsite Staff)		Direct Cost of the Work	General Conditions	Overhead and Profit	Paid by District
1	Operations Manager(s)		X		
2	Project Manager(s)/Sr. Project Manager(s)		X		
3	Project Superintendent(s)/Sr. Sup/General Sup(s)		X		
4	Project Engineer(s)/Sr. Project Engineer(s)		X		
5	Home Office Engineer(s)		X		
6	Scheduling Engineer(s)		X		
7	Field Engineer(s)		X		
8	Draftsman/Detailer(s)		X		
9	Record Drawings		X		
10	Field Accountant(s)		X		
11	Timekeeper/Checker(s)		X		
12	Secretarial/Clerk Typist(s)		X		
13	Independent Surveyor	X			
14	Safety &. E.E.O. officer(s)		X		
15	Runner/Water Boy(s)		X		
16	Vacation Time/Job Site Staff		X		
17	Sick Leave/Job Site Staff		X		
18	Bonuses/Job Site Staff			X	
19	Quality Control Program/Supervisor(s)		X		
20	Qualified SWPPP Practitioner (QSP)		X		
21	SWPPP Creation, Approval, Notifications		X		
22	Overtime Supervision		X		

Temporary Utilities		Direct Cost of the Work	General Conditions	Overhead and Profit	Paid by District
1	Telephone (Landline) Installation	X			
2	Telephone (Landline) Monthly Charges				X
3	Elect Power Installation	X			
4	Elect Power Distribution - Wiring/Spider boxes/ Lighting for construction	X			
5	Elect Power Monthly Charges				X
6	Water Service Installation for construction	X			
7	Water Meter & Monthly Service Charges				X
8	Heating & Cooling installation and maintenance and operation costs for construction	X			
9	Light Bulbs & Misc. Supplies for construction	X			
10	Clean-Up-Periodical		X		
11	Clean-Up-Final	X			
12	Dump Permits and Fees		X		

13	Recycling/Trash Dumpster Removal/Hauling		X		
14	Flagger/Traffic Control		X		
15	Dust Control		X		
16	Temporary Road and Maintenance if required	X			
17	Trash Chute & Hopper (if applicable)		X		
18	Trench Plates – including periodic maintenance for adjust and add asphalt cutback for safety	X			

Direct Job Costs		Direct Cost of the Work	General Conditions	Overhead and Profit	Paid by District
1	Wages of Construction Labor	X			
2	Labor/Fringe Benefits & Burden	X			
3	Subcontract Costs	X			
4	Material & Equipment/Included		X		
	a. Contractor Owned Equip, trucks		X		
	b. Small Tools - Purchase		X		
	c. Small Tools - Rental		X		
5	Vehicles and Trucks for Onsite Jobsite Staff (Including Fuel, Repairs, & Maint.)		X		
6	Warranty Work & Coordination			X	

Temporary Facilities		Direct Cost of the Work	General Conditions	Overhead and Profit	Paid by District
1	Office Trailer including shared office for IOR & CM (office must include lockable door, 2 desks, 2 chairs, 1 file cabinet, and Wi-Fi connection)		X		
2	Storage Trailer & Tool Shed Rental		X		
3	Office Furniture, Equip, Computers, IPADS, other electronic devices, including software costs & licensing fees		X		
4	Xerox Copies/Misc. Printing / Copy Machine(s)		X		
5	Postage/UPS/FedEx		X		
6	Project Photographs		X		
7	Temporary Toilets		X		
8	Project Signage		X		
9	Covered Walkways (if required)	X			
10	Barricades (if required)	X			

11	Temporary Fencing/Enclosures/Gates/Screening Mesh: Includes maintenance, adjustments for District third party inspection, access requested by FD and other public service providers. Including graffiti control i.e. cleaning and paint over.		X		
12	Temporary Stairs & Ladders (as required for floor access), Including periodic required inspection by qualified person.		X		
13	Opening Protection, including shaft barricades and netting	X			
14	Safety Railing & Nets	X			
15	Drinking Water/Cooler/Cup		X		
16	Safety Supplies & Equipment and First Aid Supplies		X		
17	Fire Fighting Equipment / Fire Extinguishers		X		
18	Security Guards and/or temporary security surveillance cameras		X		
19	Watchman Service		X		
20	Cell phones and Wi-Fi		X		
21	Temporary "Swing space" portables to house teachers and students as required for phasing				X
22	Utility connections and civil work needed for temporary "swing space" portables as required for phasing				X
23	Survey Backcheck / Total Station/ Survey Equipment & Labor		X		
24	Temporary Generator(s)	X			
25	Task Heating	X			
26	Building Weatherization	X			
27	Temporary Ventilation / Fans	X			
28	Temporary Doors and Frames, including temporary locksets and keying	X			
29	Protection of Existing Finishes	X			
30	Temporary Stair Tread In-fills/Handrails/Protection		X		
31	Dewatering (rain events)		X		
32	SWPPP – Installation, Maintenance, Removal		X		

33	Street Sweeping/Cleaning	X			
34	Office Supplies and/or other consumables		X		
35	Pest Control Service during construction		X		

Miscellaneous Project Costs		Direct Cost of the Work	General Conditions	Overhead and Profit	Paid by District
1	Performance and Payment Bonds (See Bid Form)	See Bid Form (Percentage will be applied at time of GMP)			
2	Insurance (See Bid Form)	See Bid Form (Percentage will be applied at time of GMP)			
3	Printing - Drwgs & Specs as required		X		
4	Initial Soils Investigation				X
5	Testing and Inspection				X
6	Maintenance After Occupancy				X
7	Facility Operator/Training	X			
8	Fees (DSA, Utility Agency Connection Fees)				X
9	Fees (LEED Registration Fees Only, CalOSHA Permit)		X		
10	Other Fees/Permits (for example street closures, sidewalk improvements, etc.)	X			
11	Partnering Costs		X		
12	Webcam (Not Required)				
13	Parking Fees for Onsite Jobsite Staff		X		
14	Parking Fees for Construction Labor	X			
15	Jobsite Communication Radios		X		
16	Certified Payroll Software		X		
17	Gross Reciepts Tax		X		
18	Owner Training Videographer		X		
19	Finish Elevator Cab Protection for Temp Use (Not Required)				
20	Safety Incentives and jobsite BBQ's		X		
21	Lunch Tent / Break Area (as required by OSHA)		X		
22	Knox Box or Specialized Gate Lock for Fire Department Access		X		
23	Water Testing Roof / Exterior Enclosure	X			

Hoisting		Direct Cost of the	General Conditions	Overhead and Profit	Paid by District
1	Hoist & Tower Rental (Not Required)				
2	Hoist Landing, Fronts, Hoist access Ramp & Call Operator Boxes (Not Required)				
3	Hoist Operator & Temporary Elevator Operator (Not Required)				
4	Hoist Safety Inspections (Not Required)				
5	Hoist Material Skips/Hoppers (Not Required)				
6	Erect & Dismantle Hoists (Not Required)				
7	Crane Rental	X			
8	Crane Operators	X			
9	Crane Safety Inspections	X			
10	Loading Bays & Platforms	X			
11	Erect & Dismantle Crane	X			
12	Fuel, Repairs, Maintenance	X			
13	Crane Raising/Jumping Costs (Not Required)				
14	Safety Inspections	X			
15	Forklift Rental		X		
16	Forklift Operator		X		
17	Forklift Safety Inspections		X		
18	Fuel, Repairs, Maintenance		X		
19	Scaffolding	X			
20	Fall Protection Tie-off Equipment & Anchor Points	X			
21	Material Handling, Staging, Hoist Coordinator		X		

Main Office Staff		Direct Cost of the Work	General Conditions	Overhead and Profit	Paid by District
1	Corporate Executives			X	
2	Principal in Charge			X	
3	Estimating Cost Engineering (Unless for onsite/jobsite staff for scope of work)			X	
4	Value Engineering (Unless for onsite/jobsite staff for scope of work)			X	
5	Scheduling (Unless for onsite/jobsite staff for scope of work)			X	
6	Drafting and Detailing			X	
7	Purchasing & Contracts			X	
8	Accounting & Bookkeeping			X	
9	Safety & E.E.O Officer			X	
10	Secretarial			X	
11	Clerk/Typist			X	

12	Computer/Data Processing			X	
13	Legal (General Services/Pertaining to Project)			X	
14	Travel & Subsistence, including meals, entertainment, moving expenses, relocation expenses, recruiting fees, affiliation dues, employee training, seminars, company meetings, etc.			X	
15	Fringe Benefits & Burden			X	
16	Vacation Time/Main Office			X	
17	Bonuses/Main Office			X	